

Worcestershire Regulatory Services Income Received 23-24

Income from Partners	£
Budget	3,620,637
Refund of Savings	0
Pension Backfunding	35,530
Bereavement/ Public Burials	44,685
Marlpool - Redditch	4,188
Pest Control Overspend - Wychavon & Redditch	14,795
Planning Enforcement - Bromsgrove & Redditch	204,750
Employee for Animal Activity	43,166
Employee for Income Generation Officer	35,866
Tameside - Subs to Anti Fraud Network - Worcs City	1,700
Taxi unmet demand surveys - Worcs City	29,950
Contaminated Land Work - Worcs City	13,000
Additional Gull Work - Worcs City	65,300
Air Quality Monitoring, Worcester Road - Wychavon	23,606
Idox support - Bromsgrove & Redditch	829
Ukrainian Support Work - Bromsgrove & Redditch	108,367
	<u>4,246,369</u>
Grant Income	£
Severn Trent - Sewer Baiting	13,986
Healthy Eating	4,627
	<u>18,613</u>
Other Income	£
Stray Dog Income	206,522
County - Mgmt / Admin / Legal etc	59,010
County - Safety at Sport Grounds	20,000
Planning Support Work	43,255
Contaminated Land Work	31,012
PPC Work	16,173
Primary Authority work	19,678
Training / Risk Assessments of Water Supplies / Burials etc	10,891
Vet Fee Inspection Costs Recovered	36,144
Pest Control	30,591
Food Training Courses / Certificates / Food Hygiene Rating	12,851
Licensing - Pre-App Advice	1,191
Education Work / Victorian Fayre / Transcription Work	1,337
	<u>488,655</u>
Total Income	<u>4,753,637</u>
2023/24 Base Budget from Partners	-3,620,637
Total Income Excluding Budget	1,133,000